

Appendix 4.3 - Formula Factor Funding rates 2018-19

Table A - Factor funding rates								
Factor	PCC Current Rate		18/19 NFF Rate		PCC Consultation Proposed 18/19 Rate		PCC Final proposed 2018-19 funding factor rates	
	Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary
Reception Uplift	Y		N		Y		Y	
AWPU (Primary)	£2,860.62		£2,747		£2,800		£2,800	
AWPU KS3		£3,669.25		£3,863		£3,766		£3,863
AWPU KS4		£4,278.25		£4,386		£4,332		£4,386
Free School Meals (FSM)	£0	£0	£440	£440	£151.50	£93	£178.30	£440
Free School Meals - Ever 6	£237.25	£299.83	£540	£785	£388.50	£542	£388.50	£785
IDACI Band F	£0	£0	£200	£290	£0	£0	£0	£290
IDACI Band E	£0	£0	£240	£390	£140	£290	£140	£390
IDACI Band D	£785.03	£473.84	£360	£515	£460	£515	£460	£515
IDACI Band C	£1,100.38	£685.45	£390	£560	£785	£560	£785	£560
IDACI Band B	£1,415.72	£897.06	£420	£600	£1,100	£750	£1,100	£600
IDACI Band A	£1,731.07	£1,108.67	£575	£810	£1,415	£959.44	£1,415	£810
EAL	£359.45	£1,821.55	£515	£1,385	£515	£1,603	£515	£1,385
Prior Attainment	£740	£2,000	£1,050	£1,550	£1,050	£1,775	£1,050	£1,550
Lump Sum	£115,000	£139,150	£110,000	£110,000	£112,500	£125,000	£112,500	£110,000